

## Use of Pupil Premium/Pupil Premium Plus Monies 2016-2017

Anticipated funding for the year is **£25,190** for Free School Meals and Ever 6 children (those children in receipt of Free School Meals over the last 6 years) and an additional **£4,800** for Looked After Children and Previously Looked After Children (some LAC money is retained by the Local Authority).

**Total Pupil Premium and Pupil Premium Plus money is therefore: £29,990**

Recommendations for plans to allocate these funds are as identified below. All eligible pupil premium/pupil premium plus children will benefit from some or all of these initiatives.

In addition to these initiative identified below all Pupil Premium Children and Pupil Premium Plus Children have bespoke Case Studies produced for them which indicate the **additionality** that these children benefit from in class in terms of **additional** teacher and Classroom Support Staff time which they receive as a result of their PP/PP+ status. **Typical cost £500 per child per year= £10,000.**

**Activity/Personnel - How does this help targeted pupils? - Costing £ 28,975 plus £10,000 as identified above.**

Extra curricular activities - 10 hours per week (8 hours delivery of activities, 2 hours co-ordination time.) Offers additional opportunities for all children to access an extended curriculum. All children can access these activities although some children are specifically targeted to ensure that they gain benefit. **£9,225 contribution to total cost.**

Key Stage interventions including early morning sessions.

• Early morning 2.5 hours per week, • KS1 8.5 hours per week class/intervention support, • KS2 6 hours per week intervention support. **In total £18,700 contribution to total cost.**

Targeted booster classes need to be delivered throughout EYFS, KS1 and KS2. Session length and content driven by needs of the children and their progress throughout the year. A range of children are involved in the groups to promote inclusion and pupil premium children are specifically targeted.

Early morning support (2.5 hours per week) focusses on Mathletics work (see note below). **£2,306.25**

Key Stage 1 interventions (8.5 hours per week.) Targeted booster classes need to be delivered throughout in addition to specific support in class. Session length and content driven by needs of the children and their progress throughout the year. A range of children are involved in the groups to promote inclusion and pupil premium children are specifically targeted. **£7,841.25.**

Key Stage 2 interventions (6 hours per week.) Targeted booster classes need to be delivered throughout in addition to specific support in class. Session length and content driven by needs of the children and their progress throughout the year. A range of children are involved in the groups to promote inclusion and pupil premium children are specifically targeted. **£5535.**

Contribution towards lunchtime intervention support. 1 LTSA employed. Supervision of children to undertake additional intervention activities, e.g. Athletics, Reading Buddies and Homework Club. A range of children are involved in the groups to promote inclusion and pupil premium children are specifically targeted. **£3,000.**

Remote learning resources. Internet subscription of websites allows home and school use for all children identified including those targeted by Pupil Premium. Disadvantaged pupils without computer or internet access at home are targeted specifically at school. **£650.**

Supplementing school educational visits: Support towards attending various educational trips **£400.**